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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

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**DATE:** March 7, 2007

TO: Executive Management

FROM: Linda Skinner, Assistant Director, DMS

**SUBJECT:** Eligibility and Enrollment Report for March 1, 2007

## The report location:

http://www.ahcccs.state.az.us/Statistics/

- The AHCCCS population as of March 1, 2007 was 1,028,341. This figure does not include Healthcare Group of 25,636 (as of February 1, 2007) or the SLMB/Qualified Individuals of 25,636. By including these populations, the total AHCCCS population would be approximately 1,079,613.
- Below is a summary of the total AHCCCS population:

|                  | 7/1/06    | 8/1/06    | 9/1/06    | 10/1/06   | 11/1/06   | 12/1/06   | 1/1/07    | 2/1/07    | 3/1/07    |
|------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| AHCCCS Acute     | 934,978   | 931,152   | 927,510   | 929,653   | 929,248   | 925,244   | 928,095   | 922,851   | 924,053   |
| KidsCare         | 58,313    | 57,818    | 56,898    | 57,438    | 57,854    | 58,246    | 58,617    | 58,899    | 61,478    |
| ALTCS 1          | 42,116    | 42,128    | 42,368    | 42,593    | 42,784    | 42,794    | 42,872    | 42,876    | 42,810    |
| Total Population | 1,035,407 | 1,031,098 | 1,026,776 | 1,029,684 | 1,029,886 | 1,026,284 | 1,029,584 | 1,024,626 | 1,028,341 |

Beginning in 2/05 this number includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

- From February 1, 2007 to March 1, 2007, the population increased 3,715 or less than 1%.
- The major decreases in the AHCCCS population from January 1<sup>st</sup>, 2007 to February 1<sup>st</sup>, 2007 were:
  - 768 TMA
  - 168 1931 Related
- The major increases in the AHCCCS population from January 1<sup>st</sup>, 2007 to February 1<sup>st</sup>, 2007 were:
  - 2579 KidsCare
  - 685 AHCCCS for Families & Children
- There were 5 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.
- The SSDI-TMC (Social Security Disability Income –Temporary Medical Coverage) program was implemented effective October 1, 2006 and has a population of 272 as of March 1<sup>st</sup>.

This report includes 4 additional Health Plans, two of which are on hold ASHIMP (adults residing in Arizona State Hospital or another Institution for Mental Diseases) and IMDINP (child residing in an Institution for Mental Diseases). The other two are temporary suspend health plan enrollment codes:

- DOCMAT adult or child is residing in the Arizona Department of Correctional facility or Arizona
  Department of Juvenile correctional facility and AHCCCS coverage is suspended.
- CTYPRI adult is residing in a county jail or a child is currently being held in a county detention center and AHCCCS coverage is suspended.
- Of the 985,531 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only 8,939
Qualified Medicare Beneficiary Only
Federal Emergency Services 72,769
Total 84,468

.468 (8.6% of Acute Care Population)

The Medicare Cost Sharing programs in addition to QMB are:

|   | 5/1/06 | 6/1/06 | 7/1/06 | 8/1/06 | 9/1/06 | 10/1/06 | 11/1/06 | 12/1/06 | 1/1/07 | 2/1/07 | 3/1/07 |
|---|--------|--------|--------|--------|--------|---------|---------|---------|--------|--------|--------|
| Specified Low Income<br>Medicare Beneficiaries (SLMB) | 15,003 | 15,151 | 15,521 | 15,197 | 15,563 | 15,527  | 15,657  | 15,605  | 15,635 | 15,522 | 15,568 |
| Qualified Individuals I                               | 9,231  | 9,368  | 9,679  | 9,303  | 9,909  | 9,996   | 9,916   | 9,941   | 10,006 | 10,023 | 10,068 |
| Total   | 24,234 | 24,519 | 25,200 | 24,500 | 25,472 | 25,523  | 25,573  | 25,546  | 25,641 | 25,545 | 25,636 |

If you have any questions concerning this report, please call me at 602-417-4635 or 1-800-654-8713 ext. 74635.

## Attachments

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